

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	6,156,283	6,023,254	13,209,472	12,468,951
Cost of sales	4,075,880	3,893,823	8,617,435	8,063,788
Gross profit	2,080,403	2,129,431	4,592,037	4,405,163
Other income	12,686	9,650	20,354	14,763
General and administrative expense	403,876	366,530	814,650	779,468
Selling, distribution and marketing expenses	1,459,764	1,287,645	3,050,696	2,619,104
Profit (loss) from operating activities	229,449	484,906	747,045	1,021,354
Finance costs	94,908	57,972	189,510	129,960
Profit (loss) before income tax, continuing operations	134,541	426,934	557,535	891,394
Income tax expense, continuing operations	20,181	64,040	83,630	133,709
Profit (loss) from continuing operations	114,360	362,894	473,905	757,685
Net Profit / (Loss) for the period	114,360	362,894	473,905	757,685
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.006	0.018	0.024	0.038
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	114,360	362,894	473,905	757,685
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	114,360	362,894	473,905	757,685
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	6,156,283	6,023,254	13,209,472	12,468,951
Total revenue	6,156,283	6,023,254	13,209,472	12,468,951
OTHER INCOME				
Miscellaneous income	12,686	9,650	20,354	14,763
Total other income	12,686	9,650	20,354	14,763
EXPENSES				
COST OF SALES				
Cost of material consumed	2,696,301	2,624,007	5,823,990	5,488,951
Employee benefit expenses	640,183	565,876	1,282,201	1,136,195
Fuel and electricity	97,027	116,766	189,444	231,626
Depreciation and amortisation	181,535	153,177	355,920	306,492
Inventory write-down		10,000		40,000
Repairs and maintenance	63,332	78,006	128,218	148,497
Other cost of goods sold	397,502	345,991	837,662	712,027
Total Cost of sales	4,075,880	3,893,823	8,617,435	8,063,788
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	276,149	261,728	585,373	517,217
Depreciation and amortisation	32,334	23,191	63,738	46,382
Sales promotion expenses	1,081,109	928,275	2,260,584	1,929,395
Other selling and distribution expenses	70,172	74,451	141,001	126,110
Total selling, distribution and marketing expenses	1,459,764	1,287,645	3,050,696	2,619,104
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	282,924	225,115	573,369	471,765
Director's remuneration and sitting fees	17,490	13,700	34,980	29,300
Expected credit losses - trade and other receivables		30,000	0	60,000
Depreciation and amortisation	20,410	17,937	39,381	42,674
Legal and professional expense	12,484	14,920	38,050	45,049
Printing and stationary	1,338	1,758	4,064	2,633
Other expenses and fees	69,230	63,100	124,806	128,047
Total General and administrative expenses	403,876	366,530	814,650	779,468

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
24 Jul 2025